

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	FY 2011 REQUEST	GOVERNOR RECOMMENDS FY 2011
Defender Services	\$ 30,731,706	\$ 31,649,041	\$ 46,950,278	\$ 33,649,041
Federal Grants	30,906	125,000	125,000	125,000
Legal Defense and Defender Fund	1,686,240	2,980,263	2,980,263	2,980,263
Homicide/Conflict of Interest Cases	3,266,486	2,558,059	2,558,059	2,558,059
DEPARTMENTAL TOTAL	\$ 35,715,338	\$ 37,312,363	\$ 52,613,600	\$ 39,312,363
PERSONAL SERVICE				
General Revenue Fund	26,251,445	27,343,779	36,107,535	28,343,779
Legal Defense and Defender Fund	83,344	129,507	129,507	129,507
EXPENSE AND EQUIPMENT				
General Revenue Fund	7,746,747	6,863,321	13,400,802	7,863,321
Federal Funds	30,906	125,000	125,000	125,000
Legal Defense and Defender Fund	1,550,895	2,812,006	2,795,756	2,795,756
PROGRAM SPECIFIC DISTRIBUTION				
Legal Defense and Defender Fund	52,001	38,750	55,000	55,000
TOTAL				
General Revenue Fund	33,998,192	34,207,100	49,508,337	36,207,100
Federal Funds	30,906	125,000	125,000	125,000
Legal Defense and Defender Fund	1,686,240	2,980,263	2,980,263	2,980,263
Total Full-time Equivalent Employees	550.30	572.13	869.13	572.13
General Revenue Fund	548.36	570.13	867.13	570.13
Other Funds	1.94	2.00	2.00	2.00

DEPARTMENT SUMMARY

The Office of the State Public Defender is an independent department of the judicial branch of state government, and is tasked with fulfilling the constitutional guarantee of legal counsel for indigent persons accused of or convicted of criminal offenses in Missouri's 45 judicial circuits (embracing 114 counties and the City of St. Louis). The system also provides defense representation in civil commitment cases under Missouri's sexually violent predator laws and represents the petitioner in petitions for release from the Department of Mental Health following a commitment on a Not Guilty By Reason of Insanity finding.

The Fiscal Year 2011 budget provides \$39.3 million for the State Public Defender. The Office of the State Public Defender has authorization to expend amounts collected in client contributions to the Legal Defense and Defender Fund and federal grants, should any be received.

Fiscal Year 2011 Governor's Recommendations

- \$2,000,000 for management of caseload growth.